

UNIVERSITY OF REGINA
Analysis of University Library Spending, Tuition, Research Revenue and Teaching
For the Years 2011-12 to 2015-16

	2011-12	2012-13	2013-14	2014-15	2015-16	TOTAL
University Library Spending						
Academic Staff Total	2,035,133	2,207,926	2,234,008	2,165,802	2,194,808	10,837,678
Sessionals Total						-
Overloads Paid						-
Total Academic Spending	2,035,133	2,207,926	2,234,008	2,165,802	2,194,808	10,837,678
CUPE (Salary and Estimated Benefits at 16%)	2,097,528	2,015,495	2,349,345	1,798,406	1,784,741	10,045,515
APT (Salary and Estimated Benefits at 16%)	557,605	448,546	616,524	510,954	498,548	2,632,178
VIPR	-	-	121,733	-	-	121,733
Acquisitions	3,218,691	3,022,663	3,050,097	3,125,799	2,980,916	15,398,166
Other Labour	308,651	134,759	65,496	197,006	191,862	897,774
Other Spending (net of Recoveries)	498,733	514,946	594,601	1,217,741	890,620	3,716,641
Total Spending	8,716,342	8,344,336	9,031,803	9,015,709	8,541,496	43,649,685

	2011-12	2012-13	2013-14	2014-15	2015-16	TOTAL
Univeristy Library Revenue						
Total Tuition Generated by University Library	-	-	-	-	-	-
University Library Research						
Grants Awarded/Contracts Signed	-	-	-	-	-	-
Grant/Contract Revenue Received	-	-	-	273	-	273
University Library Teaching						
Undergraduate Teaching						
Average Students Per Class						
Classes						-
Students						-
Credit Hours						-
Graduate Teaching						
Average Students Per Class						
Classes						-
Students						-
Credit Hours						-